Glendale Union High School District
Maricopa County

Peer group(s): Operational 2 and Transportation 5

Legislative district(s): 20, 24, 28, 29, and 30

District location: City
Number of schools: 10
Graduation rate (2019): 88%

Students attending: Size: 16,168; Large
5-year change in students attending: 7% increase
Special education population: 12%
English learner population: 4%
Poverty rate (2019): 21%
Free/reduced meal eligibility: 58%

**Spending by operational area**

- **Instruction**
  - Classroom spending, 73.7%
    - Instruction, 57.8%
    - Student support, 8.7%
    - Instruction support, 7.2%
  - Nonclassroom spending, 26.3%
    - Administration, 7.5%
    - Plant operations, 11.4%
    - Food service, 3.8%
    - Transportation, 3.6%

**Operational measures relative to peer averages**

<table>
<thead>
<tr>
<th>Operational area</th>
<th>Measure</th>
<th>District</th>
<th>Peer average</th>
<th>State average</th>
</tr>
</thead>
<tbody>
<tr>
<td>Administration</td>
<td>Cost per pupil</td>
<td>$700</td>
<td>$855</td>
<td>$936</td>
</tr>
<tr>
<td></td>
<td>Students per administrative position</td>
<td>67</td>
<td>65</td>
<td>65</td>
</tr>
<tr>
<td>Plant operations</td>
<td>Cost per square foot</td>
<td>$7.12</td>
<td>$6.79</td>
<td>$6.55</td>
</tr>
<tr>
<td></td>
<td>Square footage per student</td>
<td>150</td>
<td>147</td>
<td>160</td>
</tr>
<tr>
<td>Food service</td>
<td>Cost per meal</td>
<td>$3.93</td>
<td>$3.89</td>
<td>$3.46</td>
</tr>
<tr>
<td>Transportation</td>
<td>Cost per mile</td>
<td>$7.04</td>
<td>$3.77</td>
<td>$4.28</td>
</tr>
<tr>
<td></td>
<td>Cost per rider</td>
<td>$2,935</td>
<td>$1,776</td>
<td>$1,370</td>
</tr>
</tbody>
</table>

**Per pupil spending by area**

<table>
<thead>
<tr>
<th>Area</th>
<th>District 2019</th>
<th>District 2020</th>
<th>Peer average 2020</th>
<th>State average 2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>Classroom spending</td>
<td>$5,131</td>
<td>$5,383</td>
<td>$4,638</td>
<td>$5,016</td>
</tr>
<tr>
<td>Instruction</td>
<td>769</td>
<td>815</td>
<td>715</td>
<td>796</td>
</tr>
<tr>
<td>Student support</td>
<td>636</td>
<td>672</td>
<td>514</td>
<td>513</td>
</tr>
<tr>
<td>Nonclassroom spending</td>
<td>$663</td>
<td>$700</td>
<td>$855</td>
<td>$936</td>
</tr>
<tr>
<td>Administration</td>
<td>1,056</td>
<td>1,067</td>
<td>988</td>
<td>1,048</td>
</tr>
<tr>
<td>Plant operations</td>
<td>373</td>
<td>352</td>
<td>362</td>
<td>432</td>
</tr>
<tr>
<td>Food service</td>
<td>347</td>
<td>332</td>
<td>386</td>
<td>395</td>
</tr>
<tr>
<td>Transportation</td>
<td>1,187</td>
<td>1,332</td>
<td>2,005</td>
<td>2,034</td>
</tr>
<tr>
<td>Total operational</td>
<td>8,975</td>
<td>9,321</td>
<td>8,456</td>
<td>9,136</td>
</tr>
<tr>
<td>Land and buildings</td>
<td>396</td>
<td>421</td>
<td>1,754</td>
<td>1,053</td>
</tr>
<tr>
<td>Equipment</td>
<td>458</td>
<td>608</td>
<td>553</td>
<td>533</td>
</tr>
<tr>
<td>Interest</td>
<td>282</td>
<td>266</td>
<td>345</td>
<td>273</td>
</tr>
<tr>
<td>Other</td>
<td>51</td>
<td>37</td>
<td>153</td>
<td>175</td>
</tr>
<tr>
<td>Total nonoperational</td>
<td>1,187</td>
<td>1,332</td>
<td>2,005</td>
<td>2,034</td>
</tr>
<tr>
<td>Total per pupil spending</td>
<td>$10,162</td>
<td>$10,653</td>
<td>$11,261</td>
<td>$11,170</td>
</tr>
</tbody>
</table>

**Percentage point change in spending by operational area (fiscal year 2015 versus 2020)**

- **Instruction**
  - Lowest: -5%
  - Highest: 5%
- **Student support**
  - Lowest: -0.8%
  - Highest: 0.7%
- **Instruction support**
  - Lowest: -1.6%
  - Highest: 0.5%
- **Administration**
  - Lowest: -0.6%
  - Highest: 0.5%
- **Plant operations**
  - Lowest: -0.2%
  - Highest: 0.0%
- **Food service**
  - Lowest: 5.0%
  - Highest: -2.0%
- **Transportation**
  - Lowest: 2.0%
  - Highest: 0.0%

**COVID-19 federal relief grant spending**

- Total federal relief grant spending
  - District: $19,329
  - Peer average: $555,597
- Per pupil federal relief grant spending
  - District: $1
  - Peer average: $49

Districts can use COVID-19 federal relief grants from March 2020 through September 2022. Amounts above were used by June 30, 2020.

**Average teacher salary and other measures**

- District average teacher salary
  - 2017: $58,687
  - 2018: $62,839
  - 2019: $67,512
  - 2020: $73,828
- District amount from Prop 301
- State average teacher salary

- **Measure**
  - Percentage of teachers in first 3 years: 2017: 9%, 2018: 9%, 2019: 7%, 2020: 10%

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1. See Appendix A for information, such as districts included in each peer group, and Appendix C for sources and methodology.